

**OSCEOLA COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA REQUEST**

AGENCY:	PUBLIC WORKS	MEETING DATE:	6/13/2016
DIVISION/OFFICE:	PUBLIC WORKS ADMINISTRATION	MEETING TYPE:	BCC REGULAR
DIRECTOR/MANAGER:	FRANK RAYMOND	REQUEST TYPE:	REGULAR

AGENDA REQUEST

Approval to build the Preferred Build Alternative 2 North of the Carroll Street Project Development and Environmental (PD&E), consisting of a five lane section (two-way center left turn lanes) widening Carroll Street on the north side from John Young Parkway to Michigan Avenue. (Fiscal Year 2015/2016, Strategic Action Item #2, Transportation; Goal, Upgrade the County Infrastructure and Transportation Network, Prepare for Growth)

STRATEGIC PLAN GOAL

#2: Upgrade the County Infrastructure and Transportation Network
#3: Create Great Neighborhoods for the Future

STRATEGIC PLAN ACTION ITEM

#2: Transportation

FINANCIAL INFORMATION

TOTAL REQUESTED AMOUNT: \$0.00

There is no financial impact other than staff time.

APPROVING DEPARTMENTS

OMB Amanda Clavijo

BACKGROUND INFORMATION

- On February 18, 2013, the Board approved the Joint Participation Agreement (JPA) with the State of Florida Department of Transportation for the purpose of the FDOT's participation in the PD&E and ROW Survey for Preliminary Map for the Carroll Street Improvements from John Young Parkway to Michigan Avenue (FM #433204-1-28-01).
- The Board awarded the Project Development and Environmental (PD&E) study to Kimley Horn & Associates on November 17, 2014.
- The objectives of a PD&E study are to perform engineering, social, and environmental studies of a proposed transportation improvement to support decisions concerning if and how it should be built and the basic design concepts.
- Two public involvement meetings were held with over 500 notices mailed to residents, property owners and business owners along the corridor. The public involvement meetings were also advertised in the Osceola News Gazette.
- A public kick off meeting was held on February 16, 2015 to present the project corridor and the PD&E process to the public and to solicit public input as part of the process.
- On September 24, 2015, an Alternatives Public Meeting was held to present alternatives for Carroll Street widening from John Young Parkway to Michigan Avenue:
 - o Alternative 1 (4-Lane Divided, 92.5' ROW)
 - Widen to the north
 - Widen to the south
 - o Alternative 2 (5-Lane, 84' ROW)

-Widen to the north

-Widen to the south

- Each alternative was reviewed for benefits and impacts including potential ROW acquisition, potential contamination parcels, potential relocations, wildlife and habitat, wetland and surface water impacts, floodplains, cultural resource impact, estimated construction cost, estimated ROW cost and right-in/right-out intersections and driveways.

- Based on the comparison of alternative benefits and impacts, Alternative 2 (5-lane) widening to the north was recommended to be advanced in the PD&E as the preferred build alternative.

- On December 7, 2015, the Board approved and authorized that Alternative 2 North be advanced as the preferred Build Alternative.

- A Public Hearing was held on May 19, 2016 to present the preferred build Alternative 2 North and to obtain public input as part of the PD&E process.

- Staff is requesting Board action to build the preferred build alternative as Alternative 2 (5-lane) widening to the north.

- Should the Board action be to build the Carroll Street widening improvements, a separate Joint Participation Agreement (JPA) with the Florida Department of Transportation will be presented for approval and authorization for the purpose of FDOT's participation in the Carroll Street (from East of John Young Parkway) to Michigan Avenue Project Design for the widening and resurfacing project (FM #433204-1-38-01). Estimated cost for design is \$2,250,000. Through this JPA Agreement, the FDOT has agreed to reimburse Osceola County up to \$2,250,000 for design phase.

- Staff recommends approval of this request.

- Project Manager: Joedel Zaballero